

City of Kenora - Department Budget Request

225 - Ontario Provincial Police

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Service Fees	2254730	0	0	0	0	0	11,515	0	0
Police Court Fines	2254735	0	714	0	0	0	0	0	0
Miscellaneous Revenue	2254799	28,850	32,627	28,850	33,351	28,850	29,942	33,000	2,790
Solicitor General Funding	2254850	316,000	318,120	316,000	311,664	316,000	64,920	316,000	0
		344,850	351,461	344,850	345,015	344,850	106,376	349,000	2,790
Expenditures									
Miscellaneous	2257500	0	0	0	96	0	10	800	0
OPP	2257575	6,422,117	5,864,461	6,687,785	6,204,710	6,817,707	6,688,082	6,781,887	1,130,314
RIDE Miscellaneous	2257782	16,000	14,392	16,000	11,160	16,000	13,680	16,000	0
Taxes & Licences	2257820	457	457	457	473	492	487	487	0
Telephone & Utilities	2257840	852	229	852	427	500	1,042	852	191
		6,439,426	5,879,539	6,705,094	6,216,866	6,834,699	6,703,301	6,800,026	1,130,505
Net Total		(6,094,576)	(5,528,078)	(6,360,244)	(5,871,851)	(6,489,849)	(6,596,924)	(6,451,026)	(1,127,714)